

Amendment 80 Non-AFA Trawl Gear Catcher/Processor

ECONOMIC DATA REPORT (EDR)

CALENDAR YEAR 200X

This form can be downloaded from

<http://www.fakr.noaa.gov>



PUBLIC REPORTING BURDEN STATEMENT

Public reporting burden for this collection of information is estimated to average 7.5 hours per response, including time for reviewing the instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden to Assistant Regional Administrator, Sustainable Fisheries Division, NOAA National Marine Fisheries Service, P.O. Box 21668, Juneau, AK 99802-1668.

ADDITIONAL INFORMATION

Before completing this form, please note the following: 1) Notwithstanding any other provision of law, no person is required to respond to, nor shall any person be subject to a penalty for failure to comply with, a collection of information subject to the requirements of the Paperwork Reduction Act, unless that collection of information displays a currently valid OMB Control Number; 2) This information is mandatory and is required to manage commercial fishing efforts for groundfish under section 402(a) of the Magnuson-Stevens Act (16 U.S.C. 1801, *et seq.*) as amended by the Magnuson-Stevens Fishery Management and Conservation Reauthorization Act of 2006; 3) Responses to this information request are confidential under section 402(b) of the Magnuson-Stevens Act (16 U.S.C. 1801, *et seq.*). They are also confidential under NOAA Administrative Order 216-100, which sets forth procedures to protect confidentiality of fishery statistics.

ANNUAL CATCHER/PROCESSOR EDR

You have received this form because our records show that you are the owner of a catcher/processor that participated in the AM80 fishery in the past.

This report collects economic data on the Bering Sea and Aleutian Islands Management Area (BSAI) Non-American Fisheries Act (non-AFA) Trawl Catcher Processor Sector, including Western Alaska Community Development Quota Program (CDQ) non-Pollock groundfish fisheries. The fisheries are referred to as Amendment 80 fisheries (AM80 fishery). Pursuant to the legislation, the data and identifiers will also be used for program enforcement and determination of qualification for cooperative membership. Consequently, identifiers and data will be disclosed to NOAA Enforcement, NOAA General Counsel, the Antitrust Division of the Department of Justice, the Federal Trade Commission, and NOAA Restricted Access Management Program.

Each year, on or before 1700 hours A.l.t. on **June 1**, each person who held an Amendment 80 Quota Share (QS) permit during a calendar year must submit to NMFS, at the address provided on the form, an EDR for each Amendment 80 QS permit held by that person for annual data for the previous calendar year, or if sent by U.S. mail, postmarked by that time.

If YOUR label address is incorrect or missing, please correct the error on the label or print your permanent name and address here.

| | |
|-----------------------------------|--|
| Catcher/processor Name | |
| Company Name | |
| Street address or P.O. Box Number | |
| City, State, and Zip Code | |

Mail or fax EDR by **June 1** to:

**NMFS, Alaska Fisheries Science Center,
Economic Data Reports,
7600 Sand Point Way NE,
F/AKC2,
Seattle, WA 98115**

FAX No. 206-526-6723

| <i>BLOCK A -- AMENDMENT 80 QS HOLDER CERTIFICATION</i> | |
|---|----------------|
| The Amendment 80 QS holder must complete this certification block to certify that all information is true, correct, and complete to the best of his/her knowledge and belief. If the application is completed by a designated representative, attach authorization. | |
| Under penalties of perjury, I declare that I have examined this EDR, and to the best of my knowledge and belief, the information presented here is true, correct, and complete. | |
| 1. Signature of Amendment 80 QS Holder (or Designated Representative) | 2. Date signed |
| 3. Printed Name of Amendment 80 QS Holder (or Designated Representative) | |

**Amendment 80 Program
Economic Data Report (EDR)**

NOAA/National Marine Fisheries Service
Alaska Fisheries Science Center
Economic Data Reports
7600 Sand Point Way NE
F/AKC2
Seattle, WA 98115
Telephone: 206-526-6414
Fax: 206-526-6723

BLOCK B -- AMENDMENT 80 QS HOLDER INFORMATION

| | | |
|---|--|----------------------------------|
| 1. Name of company, partnership, or other business entity | | |
| 2. Amendment 80 QS permits held | 3. Name of Amendment 80 vessels owned (if none, enter N/A) | |
| 2. Business telephone number | 3. Business fax number | 4. e-mail address (if available) |

BLOCK C – AMENDMENT 80 VESSEL OPERATOR INFORMATION

If a person, other than the Amendment 80 QS holder, operated an Amendment 80 vessel owned by that Amendment 80 QS holder during a calendar year provide the following information.

| | | |
|---|------------------------|----------------------------------|
| 1. Name of company, partnership, or other business entity | | |
| 2. Business telephone number | 3. Business fax number | 4. e-mail address (if available) |

BLOCK D – PERSON COMPLETING THIS EDR

| | | |
|---|------------------------|----------------------------------|
| 1. Is the person completing this report: <input type="checkbox"/> Amendment 80 QS holder <input type="checkbox"/> Designated representative for the Amendment 80 QS holder | | |
| 2. Name | 3. Title | |
| 4. Business telephone number | 5. Business fax number | 6. e-mail address (if available) |

BLOCK E – AMENDMENT 80 VESSEL IDENTIFICATION

If you owned any part of an Amendment 80 vessel during a calendar year, provide the following information for each Amendment 80 vessel you owned. This questionnaire is designed to collect information on individual vessels even if the vessel is part of a larger company. The intent is to evaluate each vessel as a stand-alone entity. All of the following questions pertain to calendar year 200X. Please verify or correct the following information about this vessel.

If all of the information in the table below is correct, please check (✓) this box .

| | |
|----------------------------|--------------------------|
| Amendment 80 QS Permit No. | Amendment 80 Vessel Name |
|----------------------------|--------------------------|

| Item | Information on Record | Corrections or Additions |
|---|------------------------|--------------------------|
| 1. USCG Documentation No. | [provide info we have] | |
| 2. ADF&G Vessel No. | [provide info we have] | |
| 3. ADF&G processor code | [provide info we have] | |
| 4. Amendment 80 LLP No(s). | [provide info we have] | |
| | | |
| | | |
| 5. Amendment 80 limited access fishery permit No. | [provide info we have] | |
| 6. Name of Amendment 80 cooperative (if applicable) | [provide info we have] | |
| 7. Home port | [provide info we have] | |
| 8. U.S. gross registered tonnage | [provide info we have] | |
| 9. Net tonnage | [provide info we have] | |
| 10. Length overall | [provide info we have] | |
| 11. Beam | [provide info we have] | |
| 12. Shaft horsepower | [provide info we have] | |
| 13. Fuel capacity (U.S. gal.) | [provide info we have] | |
| 14. Year Built | [provide info we have] | |

BLOCK F – AMENDMENT 80 VESSEL CHARACTERISTICS: SURVEY VALUE

1. What was the most recent survey value, rounded to the nearest 100 dollars, of the vessel and equipment (fair market value)?

\$US _____ SURVEY VALUE (FAIR MARKET VALUE)

2. What was the date of this vessel's last value survey?

____/____/____ DATE OF LAST VALUE SURVEY
mm dd yyyy

3. Did the survey value given above include the value of permits associated with the vessel at the time of the value survey?

YES NO

4. Did the survey value given above include the value of processing equipment on the vessel at the time of the value survey?

YES NO

BLOCK G – AMENDMENT 80 VESSEL CHARACTERISTICS: FREEZER SPACE

1. How much freezer space (measured in pounds of product) did the vessel have at the beginning of calendar year 200X (round to the nearest 100 pounds)?

_____ lbs.

2. What is the maximum freezing capacity of this vessel in pounds per hour?

_____ lbs/hour

BLOCK H – AMENDMENT 80 VESSEL CHARACTERISTICS: PROCESSING CAPACITY

Record each type of product processed on the line in the AM80 fishery, the number of processing lines of similar type (equipment and/or product mix), and the vessel’s maximum average throughput in pounds (round weight) per hour under normal operating conditions (assuming quantity of raw fish and other inputs is not limiting), totaled over all processing lines of this type.

| Product processed | Number of processing lines | Maximum throughput per hour |
|-------------------|----------------------------|-----------------------------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

BLOCK I – AMENDMENT 80 VESSEL CHARACTERISTICS: FUEL CONSUMPTION

For each of the following activities please give the vessel’s annual and average fuel consumption per hour during calendar year **200X**. If not applicable please write “NA”.

| Activity | Average Gallons of Fuel per Hour | Annual Fuel Consumption |
|--------------------------------------|----------------------------------|-------------------------|
| Fishing and processing | | |
| Steaming - fully loaded with product | | |
| Steaming – empty (transiting) | | |

BLOCK J – AMENDMENT 80 VESSEL CHARACTERISTICS: VESSEL ACTIVITY

For each of the following activities please record the number of days the vessel was engaged in each of the following activities. If not applicable please write “NA”.

| Activity | AM80 Fishery | All other fisheries |
|--|--------------|---------------------|
| Fishing | | |
| Processing | | |
| Traveling (steaming empty) or offloading | | |
| Inactive in shipyard. | | |

BLOCK K – 200X REVENUES

Please give the total amount of revenue received from all sources for each of the following categories during calendar year **200X** (rounded to the nearest 100 dollars).

| Revenue Category | Units | \$Revenue |
|---|----------------|-----------|
| 1. Total fishery product sales volume and FOB Alaska revenue (including custom processing and sales of inventory produced prior to this year) | | \$ |
| 2. All other income derived from vessel operations (e.g., tendering, charters, cargo transport, etc.) | | \$ |
| 3. Income from sale of LLP licenses normally associated with this vessel. | | |
| | LLP No. | \$Revenue |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| 4. Royalties from QS shares processed by other vessels | Quantity of QS | \$Revenue |
| yellowfin sole | | |
| rock sole | | |
| flathead sole | | |
| Atka mackerel | | |
| Pacific ocean perch | | |
| Pacific cod | | |
| Amendment 80 leased halibut PSC | | |
| Amendment 80 leased crab PSC | | |
| other species leased | | |

BLOCK L – CAPITAL EXPENDITURES AND MATERIALS USAGE

Please give the calendar year 200X capital expenditures associated with each of the following categories for this vessel. Round all answers to the nearest 100 dollars.

| Capital Expenditure Category | Total Capitalized Expenditure (US\$) | |
|--|--------------------------------------|------|
| a. Fishing gear (nets, net electronics, doors, cables, etc.) | | |
| b. Expenditures on processing equipment | | |
| c. Expenditures on vessel and onboard equipment (other than fishing, processing, or storage equipment) | | |
| e. Other capital expenditures related to vessel operations | | |
| f. Purchase of LLP license(s) | LLP No. | Cost |
| | | |
| | | |

BLOCK M – EXPENSES

In the table below, please provide the total calendar year 200X expenses (before income tax) associated with the following categories. Do not include expenditures that were capitalized. Round all answers to the nearest 100 dollars.

| Expense Category | Total Cost | |
|---|----------------|----|
| 1. Fishing labor expenses (including bonuses and payroll taxes, but excluding benefits and insurance) | \$ | |
| 2. Processing labor expenses (including bonuses and payroll taxes but excluding benefits and insurance) | \$ | |
| 3. Labor expenses for all other employees aboard the vessel (including bonuses and payroll taxes but excluding benefits and insurance) | \$ | |
| 4. Food and provisions (not paid by crew) | \$ | |
| 5. Recruitment, travel, benefits and other employee related costs (<u>excluding</u> food and provisions and other employee costs already provided in items 1, 2, and 3) | \$ | |
| 6. Lease expenses for this vessel and all onboard equipment | \$ | |
| 7. Fishing gear leases, repairs, and purchases fully expensed in calendar year 200X (e.g., nets, net electronics, doors, cables, etc.) | \$ | |
| 8. Repair and maintenance expenses for vessel and processing equipment (including shipyard accrual and all purchases of parts and equipment that were expensed in calendar year 200X) | \$ | |
| 9. Freight, storage, and other sales costs for non-FOB sales | \$ | |
| 10. Freight and storage costs other than for products (e.g., gear, supplies, etc.) | \$ | |
| 11. Product packaging materials | \$ | |
| 12. Fuel and lubrication | \$ | \$ |
| 13. Observer fees and other fishery monitoring and reporting costs | \$ | |
| 14. Cooperative costs including lawyer and accountant costs, association fees, and other fees charged to you by the harvest cooperative | | |
| 15. General Administrative Cost including professional services and management fees (do not include costs reported in items 13 or 14) | \$ | |
| 16. Insurance (vessel insurance, P&I, and other insurance associated with the operation of this vessel) | \$ | |
| 17. Fisheries landings taxes | \$ | |
| 18. Total raw fish purchases from other vessels | lbs | \$ |
| | | |
| 19. Royalties paid to owners of QS shares processed by this vessel | Quantity of QS | \$ |

| | | |
|--|--|----|
| yellowfin sole | | |
| rock sole | | |
| flathead sole | | |
| Atka mackerel | | |
| Pacific ocean perch | | |
| Pacific cod | | |
| Amendment 80 leased halibut PSC | | |
| Amendment 80 leased king crab PSC | | |
| other species leased | | |
| 20. All other expenses not included in this table (excluding capitalized expenditures) | | \$ |

BLOCK N – CALENDAR YEAR 200X LABOR

1. Please provide the average number and the total number of employees for fishing, processing, and other activities on this vessel during the 200X calendar year. The sum of the number of positions should equal the total number of employees aboard the vessel (on average).

| Labor category | Average number of positions aboard | Number of employees in 200X |
|---|------------------------------------|-----------------------------|
| a. Fishing | | |
| b. Processing | | |
| c. All other employees onboard the vessel | | |

2. On average, how many hours per day did a typical processing line employee work during calendar year 200X?

_____ Hours

3. Did the vessel use a crew or revenue share system to pay processing or non-processing crew in calendar year 200X? (Circle one number for each)

| | YES | NO |
|------------------------------------|-----|----|
| a. To pay some processing crew | 1 | 2 |
| b. To pay all processing crew | 1 | 2 |
| c. To pay some non-processing crew | 1 | 2 |
| d. To pay all non-processing crew | 1 | 2 |