

Author Full Name : Ellen Olson**Received Date :** 10/26/2021 03:30 PM**Comments Received :**

Thank you for requesting comments regarding the proposed HEERF Annual Report.

First I would like to address Item 9) Institutional expenditures. The request for the amount replacing lost revenue due to reduced enrollment and from non-tuition sources is not something that the College has tracked. The lost revenue, just as if we had received the revenue from the original source would have been included in our Education Fund and is not allocated specifically to any of the categories listed. Further more, we do not understand the benefit of providing that that information.

In regards to the student disaggregated data, currently that information is not readily available. Initial thought were that it would be easier to report out on a fiscal year than a calendar year because that is the reporting periods for ICCB and IPEDS. We would need to develop a new report that could either include demographic data or get merged in with A1, which already includes Pell status, race/ethnicity, gender and age. A new report to comply with student reporting requirements would take a minimum of 40 hours for item 10 alone to develop.

In addition, for 2020 it does not make sense to compare to all students in 2019. The fact we were not experiencing a pandemic in 2019 is a confounding variable. It makes more sense to compare the two groups in the same year (those receiving HEERF emergency grants and those not receiving HEERF emergency grants.) Year-to-year comparisons might make sense going forward, to examine whether HEERF continues to impact student success.

The additional of comparison groups increases the reporting burden. It will require adjustments to reports and will add additional hours for each comparison.