

Attachment C

Paperwork Reduction Act Submission

OMB # 0938 – 0944

CMS-10142

Summary of Changes

The following revisions are in response to Lessons Learned feedback (from industry, contracted bid reviewers and internal CMS) and contract year 2023 effective provisions of the Medicare Advantage and Prescription Drug Program. They do not result in a change to the estimated burden.

1) Updated labels/parameters: Annual update of labels/parameters (ex: CY2023 → CY2024).

Locations: PD Worksheet 1 cell N3, F5, C29:C31, B43

PD Worksheet 7 cell B9, C10:C12

MA Worksheet 1 cell Q3, D8

MA Worksheet 6 cell E14

MSA Worksheet 1 cell P3, D8

MSA Worksheet 4 cell H48, H53

ESRD-SNP Worksheet 1 cell B6, C1, I2, I3

ESRD-SNP Worksheet 2 cell E16:E19

Reason: Update BPT to reference Contract Year 2024 information.

2) Removed MTM indicator from PD BPT

Locations: PD worksheet 1 cell L6

Reason: To improve accuracy/clarity of BPT for CY2024. Cells no longer applicable.

3) Removed MTM performance payment input from PD BPT

Locations: PD worksheet 7 cell F18

Reason: To improve accuracy/clarity of BPT for CY2024. Cell no longer applicable.

4) Modified Non-LI Brand Discount Amount to allow users to override the formula with an input. This will be allowed for all plan types.

Locations: PD Worksheet 6A Cell E54

Reason: To improve accuracy/clarity of BPT for CY2024.

5) Added input cells for insulin and vaccine projections (scripts, allowed cost, cost sharing) to the Part D BPT

Locations: PD Worksheet 6 cells B63:K80

Reason: To improve accuracy of BPT for CY2024 and adjust for Inflation Reduction Act

6) Adjusted formulas on Worksheets 4 and 5 of the Part D BPT where needed to remove Insulin and Vaccines from original Actuarial Equivalence tests then adjusted net cost of benefit cells to reach appropriate totals.

Location: PD Worksheet 4 Cells: E33, E34, E43, E49, E50, G33, G34, G42, G43, G49, G50, I42

Worksheet 5 Cells: F36, F37, F46, F60, F61, G36, G37, G46, G60, G61, K36, K37, K46, K60, K61, M45, M51, M52, O60, O61

Reason: To improve accuracy of BPT for CY2024 and adjust for Inflation Reduction Act

7) Reflected 0% coinsurance above the catastrophic for standard cost sharing on Worksheets 4 and 5

Locations: PD worksheet 4 cell I42 and Worksheet 5 cell M45

Reason: To improve accuracy of BPT for CY2024 and adjust for Inflation Reduction Act

8) Added a new Actuarial Equivalence test for insulins to Worksheet 4 and Worksheet 5 of the Part D BPT

Locations: PD worksheet 4 cell E62 and Worksheet 5 cell G63

Reason: To improve accuracy of BPT for CY2024 and adjust for Inflation Reduction Act

9) Revised Bid Instruction language to be consistent with proposed changes to BPTs listed above and presented on November 2022 Fall Actuarial User Group Call.

Reason: To improve accuracy/clarity of BPT Instructions for CY2024.