

Weatherization Assistance Program Annual File

The WAP Annual File captures application information for each year that includes subgrantee details, estimated costs per unit, estimated savings and units to be weatherized with the allocated funds.

OMB Control No: 1910-5127

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Print



Annual File



Subgrantee Information



The data in the text fields is shown in abbreviated form.
To view the full text click on "View the full text..." button

II.3 Subgrantees

Subgrantee (City)	Planned Funds/Units
Arapahoe County Housing & Community Development Services (Aurora)	\$10,098,617.51 1,317
Energy Outreach Colorado (Denver)	\$7,218,055.00 1,691
Four Corners Office For Resource Efficiency (Durango)	\$3,320,339.35 389
Housing Resources of Western Colorado (Grand Junction)	\$4,729,705.18 738
Longs Peak Energy Conservation (Boulder)	\$7,567,811.00 1,138
Northeastern Colorado Association of Local Governments (Fort Morgan)	\$5,770,984.00 805
Northwest CO Council of Governments (Silverthorne)	\$6,105,032.00 597
Pueblo County Dept. of Human Services (Pueblo)	\$7,351,644.00 947
SunPower, Inc. [Jefferson] (Denver)	\$828,065.00 226
The Energy Resource Center of the Pikes Peak Region (Colorado Springs)	\$8,198,043.00 1,130
Veterans Green Jobs (Alamosa)	\$3,170,296.56 417
Veterans Green Jobs (Denver)	\$10,657,084.72 1,242
Total:	\$75,015,677.32 10,637

SERC Subgrantees

Subgrantee (City)	Planned Funds/Units
Arapahoe County Housing & Community Development Services (Aurora)	\$4,709.43 0
Longs Peak Energy Conservation (Boulder)	\$412,203.72 111
Veterans Green Jobs (Denver)	\$489,018.00 10
Total:	\$905,931.15 121

II.4 WAP Production Schedule

Weatherization Plans	Units
Total Units (excluding reweatherized)	10,637
Rewetherized Units	0
Planned SERC Units *	121

Note: Planned units by quarter or category are no longer required, no information required for persons.

* Planned SERC units is the calculated total units for all SERC Subgrantees.

Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$2,732,741.00
B	Total Units Weatherized	10,637
C	Total Units Rewetherized	00
D	Total Dwelling Units to be Weatherized and Rewetherized (B + C)	10,637
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$256.91
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	\$58,635,083.32
G	Total Dwelling Units to be Weatherized and Rewetherized (from line D)	10,637
H	Average Program Operations Costs per Unit (F divided by G)	\$5,512.37
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$256.91
J	Total Average Cost per Dwelling (H plus I)	\$5,769.28

SERC Average Unit Costs, Units subject to DOE Project Rules		
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Funds for Program Operations	\$868,461.90
B	Total Funds for Health and Safety	\$0.00
C	Total Funds for Program Operations and Health and Safety (A + B)	\$868,461.90
D	Total Dwelling Units to be Weatherized	121
E	Average Program Operations and Health and Safety Costs per Unit (C divided by D)	\$7,177.37

II.5 Energy Savings

Method used to calculate savings: ☐ WAP algorithm ☒ Other (describe below)

Method used to calculate savings description [View the full text...](#)

Energy Savings Methodology

Colorado WAP energy savings estimates are based on the average energy savings for the Colorado WAP that was found in the Colorado Low Income Energy Efficiency Retrofit Program Energy Impacts report, completed by Michael Blaznik and Associates in February of 2009. This report showed a significant

This year estimated energy savings:

187,955?

Prior year estimated energy savings:

0

Actual (prior year):

0

II.6 Training, Technical Assistance, and Monitoring Activities

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quality, efficiency and effectiveness of services that are delivered to clients in Colorado by maximizing energy savings, minimizing program costs, and improving the manner in which funds and services are managed in this program.

Technical Training and Technical Assistance

II.7 DOE-Funded Leveraging Activities

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II.7 DOE-Funded Leveraging Activities

----- The GEO WX program continues to place a strong emphasis on growing partnerships that enhance the level and quality of service to Coloradans. During the ARRA funding period the GEO WX program has partnered with Xcel Energy, the state’s largest utility provider and has dev...

II.8 Policy Advisory Council Members

☒ Check if an existing state council or commission serves in this category and add name below

Policy Advisory Council Member

[The Colorado Commission on Low Income Energy Assistance](#)

II.9 State Plan Hearings (Note: send hearing transcript(s) to the DOE office)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
11/15/2010	Public Hearing held on 11/15/2010, noticed in the Denver Post on 11/2/2010,to amend the ARRA Grant to award SERC funds to 3 subgrantees.
03/06/2012	Public Hearing held on 3/6/2012, noticed in the Denver Post on 2/25/2012, for modification of the ARRA Grant and changes to the SERC grant.
04/20/2009	Public Hearing held on 4/20/2009, noticed in the Denver Post on 04/10/2009 to propose the State Plan for the ARRA Grant.
04/18/2011	Public Hearing held 4/18/2011, noticed in the Denver Post on 4/8/2011, for changes to the ARRA grant and the 2011/2012 State Plan for regular DOE funding.
04/04/2011	Public Hearing held on 4/4/2011, noticed in the Denver Post, 3/25/11, for changes to the SERC grant.
12/18/2009	Public Hearing held on 12/18/2009, noticed in the Denver Post on 12/09/2009, to select a subgrantee for award for Region 9.
07/31/2009	Public Hearing held on 7/31/2009, noticed in the Valley Courier on 7/22/2009 to select a subrantee for award in Region 3.
09/09/2009	Public Hearing held on 9/09/2009, noticed in the Denver Post on 8/27/2009, to select a subgrantte for award to conduct a Colorado multi-family weatherization program.
08/13/2009	Public Hearing held on 8/13/2009, noticed in the Durango Hearld, to select a subgrantee for award in Region 4.5.

II.10 Adjustments to the On-File Information

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III.1.2 - This section is updated to correct a grammatical error. III.1.3 - This section is updated to reflect changes to how priority is determined in the GEO Wx program. Specifically, the GEO Wx program has removed the following two priorities from its prioritization scheme - "High residential energy users" and "Households with high energy burden." In addition, the GEO Wx program w...

II.11 Miscellaneous

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----- Information Technology
The GEO Wx program will continue to utilize its web-based reporting and database tool (Focal Point) for data collection, tracking and measurement systems to manage the Colorado program. System modifications continue to be implemented to improve the functionality and performance of the system. In...

SERC

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Summary of SERC Grant Modification Phase I & Phase II

Phase I of the SERC Grant

[Burden Statement](#)

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