Trinity River Restoration Program
Projected Costs for Construction and O&M: FY2008 to FY2030[1]
(all dollars in millions)

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Average Annual FY2015-FY2030
Construction	6.6-6.8[2]	6.6-9.8	5.9-6.6	6.2-7.8	3.1-4.3	0.0-0.2	0.0-0.2	0.0-0.2
First 5-Year Construction Average[3]	6.4							
Operations and Maintenance[4]	9.5-10.2	10.1-10.3	9.5-9.5	9.6-9.9	10.4-10.8	11.7-11.8	11.0-11.6	10.8-11.0
First 5-Year O&M Average	10.0							
Total Costs	16.1-17.0	16.8-20.2	15.3-16.1	15.7-17.6	13.6-15.0	11.8-11.9	11.2-11.6	10.8-11.2
First 5-Year Average All Costs	16.4							

[1]These cost estimates are companion to a drafting service provided by the Department of the Interior in response to a request from Senator Feinstein's office, regarding legislation proposed by the Hoopa Valley Tribe. As such, the estimates they are unconstrained by the typical limitations on the Program's appropriation requests.
[2]These ranges in cost estimates reflect different assumptions and/or methodologies used by the Hoopa Valley Tribe and DOI/Reclamation. Initial differences in projected costs were largely resolved during several review sessions. Each entity has figures at the upper and lower end of the ranges, depending on the fiscal year in question.
[3]A five-year average was developed for use in the draft legislation, which would specify a construction component and an operations and maintenance component. FY2012 represents the last year when major construction activities would be expected to occur.
[4]Amounts for Construction and Operations and Maintenance would be reviewed annually according to provisions in the proposed legislation.